

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	93.10 %	98.66 %	15	96.45 %	19	19	
% of Funds Disbursed	86.11 %	94.30 %	12	87.93 %	31	31	
Leveraging Ratio for Rental Activities	4.37	2.85	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.82 %	92.41 %	15	83.38 %	26	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.79 %	76.22 %	3	70.15 %	68	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.18 %	82.92 %	9	80.67 %	58	63	
% of 0-30% AMI Renters to All Renters***	78.64 %	50.02 %	2	45.30 %	89	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.82 %	95.04 %	15	95.32 %	21	20	
Overall Ranking:			In State:	3 / 17	Nationally:	90 91	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,792	\$31,464		\$26,635	220 Units	43.20 %	
Homebuyer Unit	\$18,076	\$12,655		\$14,938	221 Units	43.40 %	
Homeowner-Rehab Unit	\$31,592	\$21,801		\$20,675	68 Units	13.40 %	
TBRA Unit	\$0	\$3,362		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Decatur IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.0 %

1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.2	65.5	57.4	0.0	Single/Non-Elderly:	41.6	41.4	25.0	0.0
Black/African American:	64.9	34.5	39.7	0.0	Elderly:	2.5	1.8	32.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	45.5	33.2	25.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	10.4	19.1	11.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.1	5.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.5	0.0					
ETHNICITY:									
Hispanic	0.5	0.0	1.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	42.1	37.7	48.5	0.0	Section 8:	75.2	0.5 [#]		
2 Persons:	16.8	21.8	26.5	0.0	HOME TBRA:	0.0			
3 Persons:	17.8	20.5	13.2	0.0	Other:	12.9			
4 Persons:	10.9	13.2	10.3	0.0	No Assistance:	11.9			
5 Persons:	8.4	5.0	0.0	0.0					
6 Persons:	3.0	0.9	0.0	0.0					
7 Persons:	1.0	0.5	0.0	0.0					
8 or more Persons:	0.0	0.5	1.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				13

* The State average includes all local and the State PJs within that state

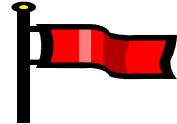
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Decatur State: IL Group Rank: 90
 (Percentile)
 State Rank: 3 / 17 PJs Overall Rank: 91
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	88.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	83.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	91.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

